

Judy Y. Lee *Attorney* 

February 6, 2004

## VIA COURIER AND ELECTRONIC MAIL

Mary L. Cottrell, Secretary Department of Telecommunications and Energy One South Station Second Floor Boston, MA 02110

Re: D.T.E. 03-98 – Petition of Towns of Franklin and Swampscott

Dear Secretary Cottrell:

On behalf of Massachusetts Electric Company ("Company"), I am enclosing for filing one (1) original and eight (8) copies of the Company's Responses to the Department's Second Set of Information Requests and the Company's Supplemental Response to the Department's First Set of Information Requests in D.T.E. 03-98. Thank you very much for your time and attention to this matter.

Very truly yours,

Judy Y. Lee

cc: William Stevens, Hearing Officer
Jody Stiefel, Legal Division
James Byrnes, Rates and Revenues Requirements Division
Joseph Passaggio, Rates and Revenues Requirements Division
Sean Hanley, Rates and Revenues Requirements Division
John Shortsleeve, Esq.
Joseph Rogers, Esq.

## Massachusetts Electric Company Docket No. D.T.E. 03-98 Supplemental Response to First Set of Department Information Requests

## Information Request DTE 1-1

# Request:

Provide the a more legible copy of Attachment 1, page 5 of 26 and Attachment 2, page 5 of 24, to the Company's first response to Information Request DTE 1-1.

## Response:

Please find attached a reformatted version of Attachment 1, page 5 of 26 and Attachment 2, page 5 of 24.

Prepared by or under the supervision of: Alex J. Mango

Massachusetts Electric Company Docket DTE 03-98 Attachment 1 to DTE 1-1 Page 5 of 26

#### MASSACHUSETTS ELECTRIC COMPANY Franklin Pricing of Streetlighting Investment

| Investment in | Common | Formation | Mostment in | Total | Equipment | Equipment | Equipment | Sil |

Unamortized Value of Streetlighting Equipment				\$429,624	\$114,124	\$543,748												
		S-1	Current	S-1	S-20	Current	S-20	S-3, Option A	Current	S-3, Option A		Total	Common OH/U	3 Investment	Underground	Investment	Total Inves	stment
		Units as of	Luminaire	Luminaire	Units as of	Luminaire	Luminaire	Units as of	Luminaire	Luminaire	Total	Luminare	Allocated	Price	Allocated	Price	Allocated	Price
		Request Date	Charge	Revenue	Request Date	Charge	Revenue	Request Date	Charge	Revenue	Units	Revenue	Net Book	Per Unit	Net Book	Per Unit	Net Book	Per Unit
Incandesce	nut.	(1)	(2)	(3)	(1)	(2)	(3)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(6)	(7)	(8)	(9)
meanuesce	<u>:111</u>																	
10	1,000		\$48.22	\$0.00	1	\$44.56	\$44.56				1	\$44.56	\$147.04	\$147.03			\$147.04	\$147.03
11	2,500		\$59.66	\$0.00		\$20.67	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
13	6,000		\$76.27	\$0.00		(\$9.48)	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
14	10,000		\$83.84	\$0.00		(\$52.02)	\$0.00				<u>0</u>	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
	Total	0		\$0.00	1		\$44.56	0			1	\$44.56	\$147.04				\$147.04	
Mercury V					_													
3	4,000	6		\$289.86	5	\$39.14	\$195.70		\$45.61	\$0.00	11	\$485.56	\$1,602.25	\$145.65			\$1,602.25	\$145.65
4 16	8,000 11,000	1	\$53.72 \$69.26	\$53.72 \$0.00		\$48.75 \$47.01	\$0.00 \$0.00		\$53.50	\$0.00	1	\$53.72 \$0.00	\$177.27 \$0.00	\$177.26 \$0.00			\$177.27 \$0.00	\$177.26 \$0.00
5	22,000	1	\$89.17	\$89.17		\$56.45	\$0.00		\$90.90	\$0.00	1	\$89.17	\$294.24	\$294.24			\$294.24	\$294.24
6	63,000		\$157.80	\$0.00		(\$24.19)	\$0.00		\$169.24	\$0.00	0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
1	4,000 Post Top		\$57.23	\$0.00		\$44.54	\$0.00		\$63.99	\$0.00	0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
2	8,000 Post Top		\$76.69	\$0.00		\$42.92	\$0.00		\$58.25	\$0.00	0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
23	22,000 Flood	17	\$107.10	\$1,820.70		\$105.69	\$0.00				17	\$1,820.70	\$6,007.95	\$353.40			\$6,007.95	\$353.40
24	63,000 Flood	<u>8</u>	\$195.05	\$1,560.40		\$9.18	\$0.00				<u>8</u>	\$1,560.40	\$5,149.01	\$643.62			\$5,149.01	\$643.62
	Total	33		62 012 05	5		\$195.70	0		\$0.00	38	\$4,009.55	\$13,230.72				\$13,230.72	
Sodium Va		33		\$3,813.85	3		\$195.70	0		\$0.00	38	\$4,009.55	\$13,230.72				\$13,230.72	
Sodium ve	фо																	
70	4,000	58	\$55.46	\$3,216.68	1,330	\$55.46	\$73,761.80	4	\$40.21	\$160.84	1,392	\$77,139.32	\$254,544.49	\$182.86			\$254,544.49	\$182.86
71	5,800		\$67.15	\$0.00		\$67.15	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
72	9,600	11	\$70.88	\$779.68	58	\$70.88	\$4,111.04		\$43.06	\$0.00	69	\$4,890.72	\$16,138.41	\$233.88			\$16,138.41	\$233.88
41	13,000 Retired		\$73.55	\$0.00		\$73.55	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
73	16,000	2 5	\$75.50	\$151.00	16	\$75.50	\$1,208.00		0.00.04	60.00	18	\$1,359.00	\$4,484.43	\$249.13			\$4,484.43	\$249.13
74 75	27,500 50,000	2	\$93.89 \$130.48	\$469.45 \$260.96	183 4	\$93.89 \$130.48	\$17,181.87 \$521.92		\$60.84 \$89.01	\$0.00 \$0.00	188 6	\$17,651.32 \$782.88	\$58,245.86 \$2,583.35	\$309.81 \$430.55			\$58,245.86 \$2,583.35	\$309.81 \$430.55
76	140,000	2	\$174.99	\$200.90	4	\$174.99	\$0.00		\$167.43	\$0.00	0	\$0.00	\$2,383.33	\$0.00			\$0.00	\$0.00
77	27,500 Flood	16	\$143.43	\$2,294.88		\$143.43	\$0.00		\$107.43	\$0.00	16	\$2,294.88	\$7,572,65	\$473.29			\$7,572.65	\$473.29
78	50,000 Flood	114	\$163.57	\$18,646.98	8	\$163.57	\$1,308.56				122	\$19,955.54	\$65,849.33	\$539.74			\$65,849.33	\$539.74
80	140,000 Flood		\$220.24	\$0.00		\$220.24	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
83	4,000 Post Top		\$60.84	\$0.00		\$60.84	\$0.00		\$51.07	\$0.00	0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
79	9,600 Post Top		\$65.20	\$0.00		\$65.20	\$0.00		\$53.26	\$0.00	0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
81	27,500 12 Hour		\$113.48	\$0.00		\$113.48	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
82	27,500 24 Hour		\$102.18	\$0.00		\$102.18	\$0.00				<u>0</u>	\$0.00	<u>\$0.00</u>	\$0.00			\$0.00	\$0.00
	Total	208		\$25,819.63	1,599		\$98,093.19	4		\$160.84	1,811	\$124,073.66	\$409,418.52				\$409,418.52	
								_			<u> </u>							
Total	l Lights	241		\$29,633.48	1,605		\$98,333.45	4		\$160.84	1,850	\$128,127.77	\$422,796.28				\$422,796.28	
Poles																		
roles																		
Woo	d P	33	\$41.53	\$1,370.49	6	\$41.53	\$249.18				39	\$1,619.67	\$5,344.59	\$137.04			\$5,344.59	\$137.04
Woo	d Shared A		\$20.69	\$0.00		\$20.69	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
	-Metalic R		\$48.95	\$0.00		\$48.95	\$0.00				0	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
	rglass<25 C		\$102.25	\$0.00		\$102.25	\$0.00				0	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
	rglass>25 D		\$171.03	\$0.00		\$171.03	\$0.00				0	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
	Metal Y							4	\$50.88	\$0.00	0 4	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
Meta			\$49.59	\$0.00		\$49.59	\$0.00	4	\$112.35	\$449.40	0	\$449.40	\$1,482.93	\$370.73	\$0.00	\$0.00	\$1,482.93	\$370.73 \$0.00
	al Embedded F al With Base T	31	\$49.59 \$127.50	\$3,952.50	211	\$49.59 \$127.50	\$26,902.50				242	\$0.00 \$30,855.00			\$105,022.23	\$433.97	\$0.00 \$105,022.23	\$433.97
	ed Metal With Base H	51	\$63.67	\$0.00	42	\$63.67	\$2,674.14				42	\$2,674.14			\$9,102.06	\$216.71	\$9,102.06	\$216.71
																-		
Total	l Poles	64		\$5,322.99	259		\$29,825.82	4		\$449.40	327	\$35,598.21	\$6,827.52		\$114,124.29		\$120,951.81	
Total	1			\$34,956.47			\$128,159.27			\$610.24		\$163,725.98	\$429,623,80		\$114,124.29		\$543,748.09	
ı otal	1			334,930.4/			φ120,139.2/			3010.24		\$105,725.98	\$429,623.80 \$429,623.80		\$114,124.29 \$114,124.29		\$543,748.09 \$543,748.09	
(a) Page	6, Column (a)												,025.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,, 10.07	
(b) Page	6, Column (b)																	
(1) Per N	Mass. Electric Streetlight System 1	epresenting street	lights and ded	icated poles in t	the municipality s	ervice all streetli	ght customers,	under applicable	rate schedule									

<sup>(1)</sup> Per Mass. Electric Streetlight System representing streetlights and dedicated poles in the municipality service all streetlight customers, under applicable rate schedule.

<sup>(2)</sup> Per Mass. Electric applicable tariff

<sup>(3)</sup> Column (1) x Column (2)

<sup>(4)</sup> Sum of all Column (1)

<sup>(5)</sup> Sum of all Column (3)

<sup>(6)</sup> Amount in (a) above is allocated to each size and type of unit installed throughout the municipality by Column (5) [taking the ratio of annual luminaire/pole revenue for each size and type of unit ÷ total annual revenue x the total unamortized value]

<sup>(7)</sup> Column (6) ÷ Column (4), truncated after 2 decimal places

<sup>(8)</sup> Sum of all Column (6)

<sup>(9)</sup> Sum of all Column (7)

Massachusetts Electric Company Docket DTE 03-98 Attachment 2 to DTE 1-1 Page 5 of 24

### MASSACHUSETTS ELECTRIC COMPANY Swampscott Pricing of Streetlighting Investment

Investment in Common Investment in Total Equipment Underground Investment Unamortized Value of Existing Plant (a) \$151,724 \$10,495 \$162,219 Unamortized Value of Retired Plant (b) \$7,365 \$54,410 \$61,775 Unamortized Value of Streetlighting Equipment \$17,860 \$206,134 \$223,995

Unamortized Value of Streetlighting Equipment					\$206,134	\$17,860	\$223,995											
		S-1	Current	S-1	S-20	Current	S-20	S-3, Option A	Current	S-3, Option A		Total	Common OH/UC	3 Investment	Underground J	Investment	Total Inves	tment
		Units as of Request Date	Luminaire <u>Charge</u>	Luminaire Revenue	Units as of Request Date	Luminaire Charge	Luminaire Revenue	Units as of Request Date	Luminaire Charge	Luminaire Revenue	Total <u>Units</u>	Luminare Revenue	Allocated Net Book	Price Per Unit	Allocated Net Book	Price Per Unit	Allocated Net Book	Price Per Unit
Incandescent		(1)	(2)	(3)	(1)	(2)	(3)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(6)	(7)	(8)	(9)
10	1,000		\$48.22	\$0.00		\$44.56	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
11	2,500		\$59.66	\$0.00		\$20.67	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
13	6,000		\$76.27	\$0.00		(\$9.48)	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
14	10,000		\$83.84	\$0.00		(\$52.02)	\$0.00				<u>0</u>	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
	Total	0		\$0.00	0		\$0.00	0			0	\$0.00	\$0.00				\$0.00	
Mercury Vapor				,														
3	4,000		\$48.31	\$0.00		\$39.14	\$0.00		\$45.61	\$0.00	0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
4	8,000	1	\$53.72	\$53.72		\$48.75	\$0.00		\$53.50	\$0.00	1	\$53.72	\$104.94	\$104.93			\$104.94	\$104.93
16	11,000		\$69.26	\$0.00		\$47.01	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
5	22,000		\$89.17	\$0.00		\$56.45	\$0.00		\$90.90	\$0.00	0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
6	63,000	1	\$157.80	\$157.80		(\$24.19)	\$0.00		\$169.24	\$0.00	1	\$157.80	\$308.25	\$308.25			\$308.25	\$308.25
2	4,000 Post Top		\$57.23 \$76.69	\$0.00 \$0.00		\$44.54 \$42.92	\$0.00 \$0.00		\$63.99 \$58.25	\$0.00 \$0.00	0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00 \$0.00
23	8,000 Post Top 22,000 Flood	5	\$107.10	\$535.50		\$42.92 \$105.69	\$0.00		\$38.23	\$0.00	5	\$0.00 \$535.50	\$0.00 \$1,046.06	\$0.00 \$209.21			\$0.00 \$1,046.06	\$209.21
24	63,000 Flood	2	\$195.05	\$390.10		\$9.18	\$0.00				2	\$390.10	\$762.03	\$381.01			\$762.03	\$381.01
	Total	9		\$1,137.12	0		\$0.00	0		\$0.00	9	\$1,137.12	\$2,221.29				\$2,221.29	
Sodium Vapor	10111			91,137.112	v		\$0.00	v		0.00	Ź	ψ1,137.12	<i>\$2,221.27</i>				92,221,27	
70	4,000	1,012	\$55.46	\$56,125.52		\$55.46	\$0.00		\$40.21	\$0.00	1,012	\$56,125.52	\$109,637.54	\$108.33			\$109,637.54	\$108.33
71	5,800	-,	\$67.15	\$0.00		\$67.15	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
72	9,600	107	\$70.88	\$7,584.16		\$70.88	\$0.00		\$43.06	\$0.00	107	\$7,584.16	\$14,815.16	\$138.45			\$14,815.16	\$138.45
41	13,000 Retired		\$73.55	\$0.00		\$73.55	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
73	16,000		\$75.50	\$0.00		\$75.50	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
74	27,500	322	\$93.89	\$30,232.58		\$93.89	\$0.00		\$60.84	\$0.00	322	\$30,232.58	\$59,057.37	\$183.40			\$59,057.37	\$183.40
75	50,000	20	\$130.48	\$2,609.60		\$130.48	\$0.00		\$89.01	\$0.00	20	\$2,609.60	\$5,097.68	\$254.88			\$5,097.68	\$254.88 \$341.83
76 77	140,000 27,500 Flood	1 10	\$174.99 \$143.43	\$174.99 \$1,434.30		\$174.99 \$143.43	\$0.00 \$0.00		\$167.43	\$0.00	1 10	\$174.99 \$1,434.30	\$341.83 \$2,801.81	\$341.83 \$280.18			\$341.83 \$2,801.81	\$341.83 \$280.18
78	50,000 Flood	31	\$163.57	\$5,070.67		\$143.43	\$0.00				31	\$5,070.67	\$9,905.22	\$319.52			\$9,905.22	\$319.52
80	140,000 Flood	51	\$220.24	\$0.00		\$220.24	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
83	4,000 Post Top	3	\$60.84	\$182.52		\$60.84	\$0.00		\$51.07	\$0.00	3	\$182.52	\$356.54	\$118.84			\$356.54	\$118.84
79	9,600 Post Top	6	\$65.20	\$391.20		\$65.20	\$0.00		\$53.26	\$0.00	6	\$391.20	\$764.18	\$127.36			\$764.18	\$127.36
81	27,500 12 Hour		\$113.48	\$0.00		\$113.48	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
82	27,500 24 Hour		\$102.18	\$0.00		\$102.18	\$0.00				<u>0</u>	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
	Total	<u>1,512</u>		\$103,805.54	<u>0</u>		\$0.00	<u>0</u>		<u>\$0.00</u>	1,512	\$103,805.54	\$202,777.34				\$202,777.34	
Total Ligh	its	1,521		\$104,942.66	0		\$0.00	0		\$0.00	1,521	\$104,942.66	\$204,998.63				\$204,998.63	
Poles																		
Wood	P	14	\$41.53	\$581.42		\$41.53	\$0.00				14	\$581.42	\$1,135.77	\$81.12			\$1,135.77	\$81.12
Wood Sha		14	\$20.69	\$0.00		\$20.69	\$0.00				0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
Non-Metal			\$48.95	\$0.00		\$48.95	\$0.00				0	\$0.00	φ0.00	ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fiberglass-		3	\$102.25	\$306.75		\$102.25	\$0.00				3	\$306.75			\$634.33	\$211.44	\$634.33	\$211.44
Fiberglass:	>25 D		\$171.03	\$0.00		\$171.03	\$0.00				0	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
Non Metal									\$50.88	\$0.00	0	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
Metal	Z		£40.50	6207.54		640.50	60.00		\$112.35	\$0.00	0	\$0.00	\$0.00	\$0.00	# c1 5 20	0102.54	\$0.00	\$0.00
Metal Emb Metal Witl		63	\$49.59 \$127.50	\$297.54 \$8,032.50		\$49.59 \$127.50	\$0.00 \$0.00				6 63	\$297.54 \$8,032.50			\$615.29	\$102.54 \$263.65	\$615.29	\$102.54 \$263.65
	n Base I etal With Base H	0.3	\$63.67	\$8,032.30 \$0.00		\$127.50 \$63.67	\$0.00				03	\$8,032.30			\$16,610.54 \$0.00	\$203.03	\$16,610.54 \$0.00	\$203.03
Total Pole		86		\$9,218.21	0		\$0.00	0		\$0.00	86	\$9,218.21	<u>\$1,135.77</u>		\$17,860.16	,	\$18,995.93	
		- 00			0			0			80							
Total				\$114,160.87			\$0.00			\$0.00		\$114,160.87	\$206,134.40 \$206,134.40		\$17,860.16 \$17,860.16		\$223,994.56 \$223,994.56	
(a) Page 6, Co (b) Page 6, Co		presenting stress 11:-	hte and dad:	atad poles in the	municipality a	ion all atmostli-1-	t quetore ===	dar annliaakta	a cahaduta									

<sup>(1)</sup> Per Mass. Electric Streetlight System representing streetlights and dedicated poles in the municipality service all streetlight customers, under applicable rate schedule.

<sup>(2)</sup> Per Mass. Electric applicable tariff

<sup>(3)</sup> Column (1) x Column (2)

<sup>(4)</sup> Sum of all Column (1) (5) Sum of all Column (3)

<sup>(6)</sup> Amount in (a) above is allocated to each size and type of unit installed throughout the municipality by Column (5) [taking the ratio of annual luminaire/pole revenue for each size and type of unit - total annual revenue x the total unamortized value]

<sup>(7)</sup> Column (6) ÷ Column (4), truncated after 2 decimal places

<sup>(8)</sup> Sum of all Column (6)

<sup>(9)</sup> Sum of all Column (7)